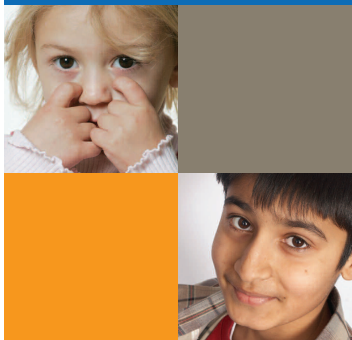


DECREASING BARRIERS. INCREASING OPPORTUNITIES.



FINANCIAL INFORMATION

Revenues for the year ended March 31, 2007

City of Hamilton*	49%	\$2,406,779
Government of Ontario	17%	821,856
Planned Gifts and Property	8%	382,136
Church and Individual Donations	5%	272,867
Government of Canada	5%	239,060
Foundations, Corporations and Groups	5%	236,950
Special Events	3%	147,187
Mission and Service Fund	2%	107,209
Other***	6%	305,402
Total		\$4,919,446

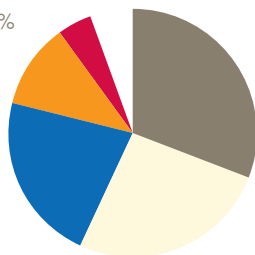
* Includes shared funding with the Government of Canada and the Government of Ontario

** Interest and investment income, rental revenue, and amortization of deferred capital contributions

For a complete listing of donors, visit www.wesleyurbanministries.com

Expenses for the year ended March 31, 2007

- Child, Youth and Family Programs 32%
- Employment, Education, Health, Housing and Advocacy Services 26%
- Shelter, Homelessness and Emergency Services 24%
- Administration 9%
- Resource Development 4%
- Amortization 5%



Board Members 2006/2007

Marilyn Repchuck,
Chair Person

Rebecca Barrows-
Vrankulj,
Vice Chair Person

Jason Pratt,
Treasurer

John Durfey,
Secretary

German Alvarez

Bill Cooke

Rev. Margot Feyerer

Corinne Howe

Janet Jefferies

Jim Mackenzie

Wayne Poole

Jeanne Robinson

Tom Rouse

Liz Soyka

Linda Welstead

Ex-Officio

Debra Kigar

David Dawson

Corresponding Members

Tosh Nanba

OUR VISION

Wesley Urban Ministries has a vision of community, where justice and compassion guide the way we live, where all members are treated with respect and dignity.

OUR MISSION

To achieve our vision, we will use our resources to:

Decrease Barriers by developing and delivering programs that address the needs of people who are marginalised

Increase Opportunities by providing services that help individuals to achieve their full potential

Be a model and catalyst for social transformation

OUR VALUES

Compassion Being aware of the suffering and difficulties of others and wanting to do something about it

Respect Having compassionate consideration of others by listening and trying to understand

Responsiveness Moving to action with an understanding of the needs of our community

Stewardship Using resources wisely to be responsive to the community, to provide maximum value to the people who access our services, and to be accountable to all who support our work



PARTNERS Wesley Urban Ministries wishes to thank our many partners who help reach out to individuals and families in need with a coordinated approach to community social service programming. Working collaboratively with the community is a hallmark of the way in which Wesley Urban Ministries seeks to decrease barriers and increase opportunities for people of all ages who are trapped in the cycle of poverty. We sincerely thank our church, corporate and community donors, our government and private funders, our volunteers, as well as our program delivery partners.