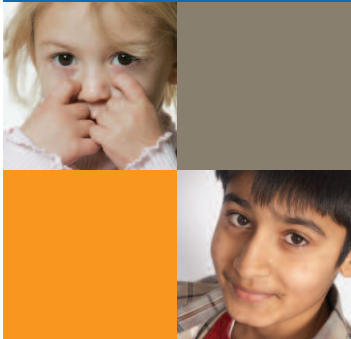


DECREASING BARRIERS...INCREASING OPPORTUNITIES



FINANCIAL INFORMATION

Revenues for the year ended March 31, 2008

City of Hamilton*	36%	\$1,986,124
Government of Ontario	35%	\$1,910,870
Foundations, Corporations and Groups	7%	411,261
Church and Individual Donations	5%	278,650
Government of Canada	4%	234,515
Special Events	3%	152,598
United Way of Burlington & Greater Hamilton	2%	124,666
Mission and Service Fund	2%	108,051
Other**	6%	323,709
Total		\$5,530,444

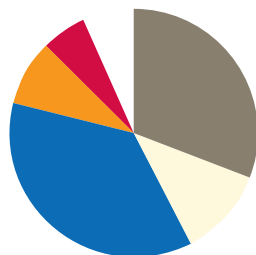
* Includes shared funding with the Government of Canada and the Government of Ontario

** Interest and investment income, rental revenue, and amortization of deferred capital contributions

For a complete listing of donors, visit www.wesleyurbanministries.ca

Expenses for the year ended March 31, 2008

- Emergency Food and Shelter, Supportive and Transitional Housing and Christmas Assistance Program 43%
- Child, Youth and Family Programs 33%
- Case Management, Counseling and Employment Services 9%
- Administration 6%
- Amortization 5%
- Resource Development 4%



Board Members 2007/2008

Marilyn Repchuck,
Chair Person

John Durfey,
Vice Chair Person

Jason Pratt,
Treasurer

German Alvarez

Rebecca Barrows-Vrankulj

Rev. Margot Feyerer

Assad Hoosein

Debra Kigar

James Mackenzie

Jack Maga

Jeanne Robinson

Tom Rouse

Alida van Vliet

Linda Welstead

Ex-Officio

David Dawson

Diana Stewart

Corresponding Member

Tosh Nanba



OUR VISION

Wesley Urban Ministries has a vision of community, where justice and compassion guide the way we live, where all members are treated with respect and dignity.

OUR MISSION

To achieve our vision, we will use our resources to:

Decrease Barriers by developing and delivering programs that address the needs of people who are marginalised

Increase Opportunities by providing services that help individuals to achieve their full potential

Be a model and catalyst for social transformation

OUR VALUES

Compassion Being aware of the suffering and difficulties of others and wanting to do something about it

Respect Having compassionate consideration of others by listening and trying to understand

Responsiveness Moving to action with an understanding of the needs of our community

Stewardship Using resources wisely to be responsive to the community, to provide maximum value to the people who access our services, and to be accountable to all who support our work

Wesley Urban Ministries wishes to thank our many partners who help reach out to individuals and families in need with a coordinated approach to community social service programming. Working collaboratively with the community is a hallmark of the way in which Wesley Urban Ministries seeks to decrease barriers and increase opportunities for people of all ages who are trapped in the cycle of poverty. We sincerely thank our church, corporate and community donors, our government and private funders, our volunteers, as well as our program delivery partners. Wesley Urban Ministries would like to especially thank the following funders: *Audrey S. Hellyer Charitable Foundation, Charles Johnson Charitable Fund, CHML Children's Fund, Dofasco Employees Foundation, Edith H. Turner Fund, Hamilton Community Foundation, Hamilton Community Foundation Growing Roots, Strengthening Neighbourhoods, Hamilton Community Foundation Tackling Poverty Together, Marlies & Alan Clark Fund, Marjorie & Bill Nelson Fund, McCallum, McBride Fund, Spectator Summer Camp Fund, The Malloch Foundation, The Martin Foundation, RBC Foundation, United Church of Canada Foundation.*